

CS-8822 Library Needs Study/Expansion

Funding is to address the present and future space and service needs for the system through the next fifteen to twenty years. The study should include recommendations on the possible expansion or replacement of the present Yorktown Library, re-evaluation of the interior of the Tabb Library and an assessment on the feasibility of extending the library system to Upper York County.

FY 2007	\$ -
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	<u>3,415,000</u>
FY 2007 - 2012	<u>\$ 3,415,000</u>

Social Services

SS-001 York-Poquoson Department of Social Services Building

Social Services currently exceeds the total available space by three staff and has no space for volunteers, students, grant positions or seasonal staff. Consequently, new program development has been slowed down because of the spacing issue. This funding combined with future funding provides for architect fees, site work, construction of a new facility and furnishings.

FY 2007	\$ -
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	<u>210,000</u>
FY 2007 - 2012	<u>\$ 210,000</u>

Solid Waste

ES-8562 Waste Management Center

To more effectively separate and flow to the various service areas at the Waste Management Facility, to provide maintenance to the facilities, and to construct emergency operation improvements.

FY 2007	\$ 1,500,000
FY 2008	-
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	<u>-</u>
FY 2007 - 2012	<u>\$ 1,500,000</u>

ES-8563 Knuckle Boom Trucks

Replacement of two knuckle boom trucks that took extensive abuse from Hurricane Isabel.

FY 2007	\$ -
FY 2008	135,000
FY 2009	-
FY 2010	-
FY 2011	-
FY 2012	<u>159,300</u>
FY 2007 - 2012	<u>\$ 294,300</u>

Stormwater Projects

The Department of Environmental and Development Services (EDS) has developed a stormwater management plan to provide a tool for guidance of the design, installation, operation, and maintenance of the stormwater systems in the County. This plan is in compliance with local, state, and federal rules, regulations and standards, and is incorporated in the *Utilities Strategic Capital Plan*.

A brief explanation of the projects is included on the following pages. For more detail, please see the Board's adopted *Utilities Strategic Capital Plan*, which is available for review at the EDS office, libraries, and County Public Information Office.

ES-610 Brandywine Stormwater System - Phases II and III

Improve the drainage problems outside of the VDOT right-of-way. Improvements to include piping, paving and riprap in ditches. Additional improvements will need to be done by VDOT to make the system function.

FY 2007	\$ 500,000
FY 2008	500,000
FY 2009	400,000
FY 2010	-
FY 2011	-
FY 2012	<u>-</u>
FY 2007 - 2012	<u>\$ 1,400,000</u>